## AFFIDAVIT OF PUBLICATION

## CZECH MORAVIAN CEM BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug.

NOTICE OF BUDGET HEARING

The governing body of Czech Moravian Cem

Marshall County
will meet on August 24, 2014 at 7:00 p.m. at 6221 Toburen Rd, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6221 Toburen Rd., Blue Rapids, KS and will be available at this

hearing.
BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 C	Current Year Estin	nate for 2014	Proposed Budget Year for 2015						
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*				
General	1,000	1.514	1,362	1.548	1,400	1,328	1.950				
Debt Service					186 186 186						
Non-Budgeted Funds			STREET, STREET		1.00	1 200	1.950				
Totals	1,000	1.514	1,362	1.548	1,400	1,328	1.930				
Less: Transfers	0	SHOW.	0		0	ALESSO STORY					
Net Expenditures	1,000		1,362		1,400						
Total Tax Levied	966		1,159		XXXXXXXXXXXXX						
Assessed Valuation	638,174		613,201		681,173						
Outstanding Indebtedr			2012		2014						
Jan 1,	2012		2013	- Digitim	0	THE STATE OF THE					
G.O. Bonds	0	- with state	0		0						
Revenue Bonds	0		0		, 0	1					
Other	0	week and	0	Series direct		A PARTY					
Lease Pur. Princ.	0	A MEN	0		0	1 2 1 1					
Total	0		0		0						
*Tax rates are expres	ssed in mills.						33-				
Vicki Har	gadine										
Treasu							- '0				

A	NOTARY PUBLIC - State of Kansas
一月	JANICE L. SMITH
	My Appt. Exp. 7-20-18

## STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state

for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as secand class matter

Old Class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the <a href="https://doi.org/14.15">17</a> the day of <a href="https://doi.org/14.15">August</a> , 20 14,
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
Sarah Keninger
Subscribed and sworn to before me this
day of <u>August</u> , 20_14
My commission expires: 7-20-2018
Janice S. Smith
Notary Public
Printer's fee \$ 48.75 7.5 ind
Additional copies \$X\$6.50
Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508

## **PUBLISH OF BUDGET VOTE**

Sample Notice of Vote Publication

Notice of Vote - Czech Moravian Cem In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. \_3\_ members voted in favor of the budget and \_0\_ members voted against the budget.

33-1

A	NOTARY	PUBLIC -	State of Kansas
	1	<b>JANICE</b>	L. ŞMITH
	III My	Appt. Exp.	7-20-18

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general

ty, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as sec-

ond class matter.

paid circulation on a yearly basis in Marshall Coun-

- t t t t t t t t t t t t t t t t t t t
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
14th day of August , 2014,
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
$\lambda$ $\lambda$ $\nu$ .
Surah Kessinger
Subscribed and sworn to before me this/
day of <u>August</u> , 20 14.
My commission expires: 7-20-2018
Janice S. Smith
Notary Public
Printer's fee \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Additional copies \$X\$6.50 inches
Please remit to: The Marysville Advocate
Box 271 \$16.25
Marysville, KS 66508

## CERTIFICATE

CONTROPA

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

## Czech Moravian Cem

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Г	2	015 Adopted Budget	
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
able of Contents:			101 Expellutures		
Computation to Determine I	Limit for 2015	2			
Allocation MVT, RVT,16/2	0M Vehicle Ta	3			7 4
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.		1 400	1,328	
General	15-1015	6	1,400	1,520	
Debt Service	10-113				
Non-Budgeted Funds			1,400	1,328	
Totals		XXXXXXXXX	Vote publication required?		County Clerk's Use On
Budget Summary		7	Vote publication requires:		
Neighborhood Revitalization	on Rebate				Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:					
			7		
			11:1	Ď	dent
Address:		(///	16/ann	1 resi	den
		700	1 cys	1	(D)
		10-	1/01-0	V	T
Email:		70007	- All	60	Con tu
		T ICA	VO ( ) 80 170	acveno	Section
		VIC	a tuy	The state of the s	
				<u> </u>	
					SATURATION OF THE PROPERTY OF
Attest:	, 2014				
				loverning Body	
County Clerk				iovorning Door	

Amount of Levy

## Czech Moravian Cem Marshall County

Total tax levy amount in 2014 budget

## **Computation to Determine Limit for 2015**

2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	1,159
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 4,211		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 10,315  5b. Personal property 2013 - 15,516  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 9,297		
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,508		
8.	Total estimated valuation July, 1,2014 681,173		
9.	Total valuation less valuation adjustment (8 minus 7) 667,665		
10.	Factor for increase (7 divided by 9) 0.02023		
11.	Amount of increase (10 times 3)	+ \$	23
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,182
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,182
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	17
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat (14 plus 16)	ion.' \$	1,199

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Czech Moravian Cem Marshall County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

detect Funds 2013 Budget MVT al 1,159 consistence 0 consistence consistenc	Allocation for Year 2015	
rvice 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RVT	16/20M Veh
rvice		0
service		0
	0	
	0	0
	0	0
1.1.1	71 0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.00000 RVT Factor 0.06152

MVT Factor

0.00000 16/20M Factor

Page No. 3

2015

Czech Moravian Cem Marshall County

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
· · · · · · · · · · · · · · · · · · ·					
				3	
<del></del>					
		-			
	Totals	0	0	С	4
	Adjustments*				-
	Adjusted Totals	0	0		ני

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Czech Moravian Cem Marshall County

Amount Due	2015	Principal				0											The same of the sa
Amo	20	Interest				0									0	0	-
	Amount Due 2014	Principal				0					0				0		,
	Amou 20	Interest				0					0				0		>
	Data Dine	Principal															
	Date	Interest	THEOLOGIC														
	Amount	Outstanding	Jan 1,2014													2	
		Amount	Issued														
	Interest	Rate	%														
	Date	of	Issue														The state of the s
	Type	Jo	Debt	General Obligation:			Total G.O.	Dondo	Revellue Dollas.			Total Revenue	Other:		The agreement of the Modeller Broth State Comments	Total Other	Torri Cino

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total Other Total

				Т	Т	_	T	 Г	T	-	T	7	_	T	Т	Τ	T	C	5
,	Payments	2015																	
	Payments	Due 2014																	0
	Principal Payments	Balance On Jan 1.2014																	2
Total	Amount	Financed Balance On (Beninning Principal) Jan 1.2014	(Doğumuğ Turarpar)																
	Interest	Rate 0/	//0																I T T ULL
Term	Jo	Contract	(Months)							The state of the s									
			Date																
		Items	Purchased																

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

opted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
eneral encumbered Cash Balance Jan 1	0	0	0
ceipts:	779	1,159	XXXXXXXXXXXXXX
l Valorem Tax	1		
elinquent Tax	69	47	71
otor Vehicle Tax		11	0
ecreational Vehicle Tax	20	145	0
5/20M Vehicle Tax	20	143	0
AVTR			
Lieu of Taxes			-
iley County	132		
interest on Idle Funds			
Miscellaneous		-	1
Does misc. exceed 10% of Total Receipts	100	0 1,30	52 71
Total Receipts	1,00		724
Resources Available:	1,00	0 1,30	04
Expenditures:			1 100
	1,16	2 1,3	62 1,400
Operating Costs		.9	
Transfer to Perpetual Care	-19	01	
Reimbursement			
	1		
Control of Francisco Physics Control of Cont			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expendit	ures		
Does misc. exceed 1076 Total Expendit	1.	000 1	,362 1,4
Total Expenditures		0	0 xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	1		400 1,4
2013/2014/2015 Budget Authority Amo	oun 1	ion-Appropriated Bal	
	1	nditure/Non-Appr Bal	ance 1,4
	Total Exper	munure/Non-Appr Da	1.00
		Tax Req	uncd 1,
	Delinquent Comp I	Rate: 0.0% of 2014 Ad Valoren	Tax 1,
		of 2014 Ad Valoren	1 (ax) 1,

NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

Czech Moravian Cem

(1) Fund Name:		(2) Fund Name:	(3) Fund Name:		(4) Fund Name:	0	(5) Fund Name:	0	
Perpetual Care					T. T.		Unencumbered		Total
Unencumbered		Unencumbered	Unencumbered		Onencumbered		Onch Dolonce Ion 1		573
Cash Balance Ian I	573	Cash Balance Jan 1	Cash Balance Jan 1		Cash Balance Jan 1		Cash Dalance Jan 1		
Receipts:		Receipts:	Receipts:		Receipts:		Receipts:		
Transfer from Gen	29								
Sale of Lots	100								
Interest	2								
			Total Descripte	0	Total Receipts	0	Total Receipts	0	131
Total Receipts	131	Total Receipts	T		Descrinces Available	0	Resources Available:	0	704
Resources Available:	704	Resources Available:	0 Resources Available:		The second secon		Dynamditures.		
Expenditures:		Expenditures:	Expenditures:		Expenditures:		Expendimes.		
								I	
		T. C. C.	O Total Expenditures	0 88	Total Expenditures	0	Total Expenditures	0	0
Total Expenditures	0	1 Olai Expelicationes		0 31	Cash Balance Dec 31	0	Cash Balance Dec 31	0	704
Cash Balance Dec 31	704	Cash Balance Dec 31	Cash Balance Dec 21				1		

\*\* Note: These two block figures should agree.

## COUNTY CLERK

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Czech Moravian Cem Marshall County

will meet on August 24, 2014 at 7:00 p.m. at 6221 Toburen Rd, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 6221 Toburen Rd., Blue Rapids, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 (	Current Year Estin	nate for 2014	Proposed E	Sudget Year for	2015
F	77107 7708 770	Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,000	1.514	1,362	1.548		1,328	1.950
Debt Service							
Non-Budgeted Funds							
Totals	1,000	1.514	1,362	1.548			1.950
Less: Transfers	0		0		0	4	
Net Expenditures	1,000		1,362		1,400	#	
Total Tax Levied	966		1,159		XXXXXXXXXXXXX	-	
Assessed Valuation	638,174		613,201		681,173	1	
Outstanding Indebted			2012		2014		
Jan 1,	2012	7	2013 0	7	0	٦	
G.O. Bonds	0	-			0	-	
Revenue Bonds	0	4	0	4	0	-	
Other	0	4	0	4	0	-	
Lease Pur. Princ.	0	_	0	-		-	
Total	0		0	_	0		

<sup>\*</sup>Tax rates are expressed in mills.

Vicki Hargadine
Treasurer

Page No. 7